

TIP ID: MTC990006

Amend Number: 03-00

Status: P

County: REG

Coordinator: P. Gould

Sponsor: MTC

Project Name: TravInfo®

State/Local/Fed: Local Hwy

MTC Description: San Francisco Bay Area: TravInfo®: Design, build/implement, operate and maintain TravInfo®, a data collection, fusion and dissemination system for real-time travel information.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: System Management

Project Type: Highway - Other

Air Quality Exempt: 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ Totals	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000
CONST	CMAQ-FY99CC Totals	\$8,665,000	\$0	\$0	\$0	\$0	\$0	\$8,665,000
CONST	Other Local Totals	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$1,740,000
CONST	Other State Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CONST	STSM Totals	\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
CONST	TDA4/8 Totals	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
PSE	CMAQ-FY00CS Totals	\$4,780,000	\$7,730,000	\$5,410,000	\$0	\$0	\$0	\$17,920,000
PSE	Other Local Totals	\$620,000	\$1,002,000	\$701,000	\$0	\$0	\$0	\$2,323,000
Totals for TIP ID MTC990006 03-00		\$16,706,000	\$8,732,000	\$6,111,000	\$0	\$0	\$0	\$31,549,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC990006

TIP ID: MTC990017**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** J. Hoang**Sponsor:** MTC**Project Name:** Pavement Management Technical Assistance**State/Local/Fed:** Local Hwy**MTC Description:** Pavement Management System Technical Assistance Program (P-tap) - allow small to medium cities to start-up & maintain computerized PMS utilizing expertise of qualified consultants.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Local Roads**Air Quality Exempt:** 1.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$200,000	\$67,000	\$67,000	\$0	\$0	\$0	\$334,000
CONST	STP-FY00CS Totals	\$700,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,700,000
CONST	STP-FY99CC Totals	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Totals for TIP ID MTC990017 03-00		\$1,700,000	\$567,000	\$567,000	\$0	\$0	\$0	\$2,834,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC990017

TIP ID: MTC990018**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** J. Georgevich**Sponsor:** MTC**Project Name:** Traffic Engineering Technical Assistance**State/Local/Fed:** Local Hwy**MTC Description:** TETAP provides traffic engineering consultant assistance to Bay Area jurisdictions to either retime signal systems or improving traffic operations on arterials that impact the MTS.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Local Roads**Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CS Totals	\$221,000	\$221,000	\$221,000	\$0	\$0	\$0	\$663,000
CONST	CMAQ-FY99CC Totals	\$442,500	\$0	\$0	\$0	\$0	\$0	\$442,500
CONST	Other Local Totals	\$86,500	\$29,000	\$29,000	\$0	\$0	\$0	\$144,500
Totals for TIP ID MTC990018 03-00		\$750,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,250,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC990018

TIP ID: MTC991001**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** M. Roddin **Sponsor:** MTC**Project Name:** Performance Monitoring **State/Local/Fed:** Local Hwy**MTC Description:** Collect data travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Other **Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-FY00CS Totals	\$212,000	\$212,000	\$212,000	\$0	\$0	\$0	\$636,000
CONST	TDA4/8 Totals	\$28,000	\$28,000	\$28,000	\$0	\$0	\$0	\$84,000
Totals for TIP ID MTC991001 03-00		\$240,000	\$240,000	\$240,000	\$0	\$0	\$0	\$720,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC991001**TIP ID: MTC991007****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** K. Frick **Sponsor:** MTC**Project Name:** TLC Projects - Lump Sum Regional Share **State/Local/Fed:** Local Hwy**MTC Description:** TLC Projects - Lump Sum Regional Share, Transportation Enhancement type projects at various locations. Projects consistent with 40 CFR Part 93.126.127,128**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Other **Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY99TLC Totals	\$0	\$0	\$8,249	\$0	\$0	\$0	\$8,249
CONST	Other Local Totals	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
CONST	STP-FY00TLC Totals	\$0	\$0	\$275,777	\$0	\$0	\$0	\$577,984
<i>Carryover</i>		\$0	\$0	\$302,207	\$0	\$0	\$0	
CONST	STP-GFY01TLC Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY00TLC Totals	\$0	\$0	\$74,000	\$0	\$0	\$0	\$74,000
Totals for TIP ID MTC991007 03-00		\$0	\$0	\$444,026	\$0	\$0	\$0	\$746,233
<i>Carryover</i>		\$0	\$0	\$302,207	\$0	\$0	\$0	

End of TIP ID MTC991007

TIP ID: VAR991006**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Local Emergency Repair **State/Local/Fed:** Local Hwy**MTC Description:** Lump sum local emergency repairs at various locations. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement **Air Quality Exempt:** 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	ER Totals	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$20,000,000	\$80,000,000
Totals for TIP ID VAR991006 03-00		\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$20,000,000	\$80,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991006**TIP ID: VAR991007****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Local Bridge Replacement **State/Local/Fed:** Local Hwy**MTC Description:** Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.**Reason:** Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge **Air Quality Exempt:** 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	HBRR-S Totals	\$30,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$30,000,000	\$120,000,000
Totals for TIP ID VAR991007 03-00		\$30,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$30,000,000	\$120,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991007

TIP ID: VAR991008**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Local Seismic Retrofit **State/Local/Fed:** Local Hwy**MTC Description:** Lump sum local seismic retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Fed Totals	\$100,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$100,000,000	\$400,000,000
Totals for TIP ID VAR991008 03-00		\$100,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$100,000,000	\$400,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991008**TIP ID: VAR991009****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Local Railroad Crossing **State/Local/Fed:** Local Hwy**MTC Description:** Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-RL Totals	\$6,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$20,000,000
Totals for TIP ID VAR991009 03-00		\$6,000,000	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$20,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991009

TIP ID: VAR991010**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** A. Eliot**Sponsor:** Caltrans

Project Name: Lump Sum Local Hazard Elimination**State/Local/Fed:** Local Hwy**MTC Description:** Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.**Reason:** 2003 TIP Development - Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Highway - Other**Air Quality Exempt:** 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-GL Totals	\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$24,000,000
Totals for TIP ID VAR991010 03-00		\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$24,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	
End of TIP ID VAR991010								